

ATTACHMENT A

The Woods Tennis Association has reached its goal for the Park-it-at-Woods Fundraising Campaign and wishes to begin development of plans for improvements to the Woods Tennis Center and surrounding Woods Park area. An interactive water playground, or "sprayground", is included in the Capital Improvement Program to increase recreational opportunities at Woods Pool, particularly for young children and families. Staff are proposing to expedite the schedule for planning and construction of the "sprayground" to coincide with improvements at the tennis facilities.

Transfer \$50,000 from Project 409325, Star City Shores Miniature Golf Course to Woods Pool/Tennis Center Improvements

The Folsom Children's Zoo and Botanical Garden are presently involved in a planning study of future facilities and programs. Parks and Recreation staff wish to concurrently and cooperatively develop a master plan for the Antelope Park Triangle (27th & Capital Parkway to 'A' Street) and renovation/expansion of Sunken Gardens. Construction of a miniature golf course at Star City Shores would be deferred.

Transfer \$20,000 from Project 409325, Star City Shores Miniature Golf Course to Antelope Park Triangle Master Plan.

The roof membrane at Easterday Recreation Center is leaking. Staff have attempted to patch the roof a number of times over the past few years. A roofing consultant has reviewed the condition of the existing roof system and recommends that the roof membrane be replaced. Development of Phares Park and replacement of the playground at Van Dorn Park would be delayed until fiscal year 2001/02 in deference to the higher priority roof repair project.

Transfer \$55,000 from Project 409372, Phares Park Construction to Easterday Recreation Center Roof Repair project.

Transfer \$50,000 from Project 409321, Playground Safety/Renovation to Easterday Recreation Center Roof Repair project.

Bids were recently received for construction of a rest station at the MOPAC Trailhead on South 84th Street. The bid schedule included an alternate cost for installation of a metal roof system, rather than an asphalt shingle roof system. Parks and Recreation staff are recommending that a metal roof system be installed on the building to minimize ongoing maintenance costs. Replacement of the existing four-foot wide sidewalk along North 84th Street between Elizabeth Drive and Sunridge Road with an eight-foot wide trail will be constructed in conjunction with a water main extension.

Transfer \$35,000 from Project 409346, North 84th Street Trail Development, to MOPAC Rest Station Construction.

The water quality at Ballard Swimming pool was marginal during the summer of 2000 due to reduced circulation. The piping serving the pool basin was excavated in the fall. The piping needs to be replaced. Funding for the project is proposed to be "borrowed" from the University Place Pool

Replacement Project. The budget for the University Place Pool will be reviewed after construction bids are received in April, and adjustments proposed as needed.

Transfer \$50,000 from **Project #409343 University Place Pool Replacement Project B** to **Ballard Pool piping repair project**.

Construction of a bridge at Wilderness Park utilizing County Keno funds is nearing completion. A bridge replacing a failed bridge over Beal Slough is needed as soon as funding can be made available. Funds for implementation of the next phase of the Pioneers Park Nature Center Master Plan have been accruing through the Capital Improvement Program (CIP) over the past two years. It is anticipated that construction of this work will occur in fiscal year 2001/2002. It is requested that funds be reallocated from the Nature Center project to the Wilderness Park Bridge project allowing construction of the bridge to be initiated this fiscal year. Funds for the Nature Center Project will be reinstated through the CIP for next fiscal year.

Transfer \$100,000 from **Project #409322 Pioneers Park Nature Center Development** to **Project #409369 Wilderness Park Bridges**.